



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS  
SECRETARÍA DE HACIENDA**

**Por Capítulos, Concepto, Partida Genérica y Partida Específica por Clasificación Administrativa  
SISTEMA PRESUPUESTARIO 2020  
(PESOS)**

2.1.1.2.0.320 Instituto de Bomberos del Estado de Chiapas

miércoles, 30 de septiembre de 2020

CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
<b>Gran Total</b>		<b>5,727,673.05</b>	<b>-664,729.30</b>	<b>5,062,943.75</b>	<b>4,871,486.70</b>	<b>191,457.05</b>	<b>3,259,435.01</b>	<b>1,809,432.41</b>	<b>1,809,432.41</b>	<b>1,284,587.69</b>	<b>1,284,587.69</b>	<b>3,251,511.34</b>
<b>INSTITUCIONALES</b>												
1000	1100	4,431,030.80	-653,952.32	3,777,078.48	3,760,621.43	16,457.05	2,299,929.28	1,378,478.24	1,378,478.24	1,265,812.84	1,265,812.84	2,799,620.24
	113	2,193,324.72	-718,115.40	1,475,209.32	1,475,209.32	0.00	1,067,692.92	665,595.13	665,595.13	607,594.85	607,594.85	829,614.13
	11304	2,193,324.72	-718,115.40	1,475,209.32	1,475,209.32	0.00	1,067,692.92	665,595.13	665,595.13	607,594.85	607,594.85	829,614.13
	1300	1,326,316.77	746,820.33	1,573,137.10	1,573,137.09	0.01	749,813.21	466,887.83	466,887.83	412,222.71	412,222.71	1,124,229.27
	132	475,357.25	281,547.70	293,809.55	293,809.55	0.00	13,223.66	0.00	0.00	0.00	0.00	293,809.55
	13201	54,867.13	33,145.83	1,321.30	1,321.30	0.00	1,321.30	0.00	0.00	0.00	0.00	1,321.30
	13202	420,490.12	128,399.87	292,288.25	292,288.25	0.00	11,702.36	0.00	0.00	0.00	0.00	292,288.25
	134	832,959.52	428,348.01	1,261,307.53	1,261,307.54	0.01	716,791.55	466,887.83	466,887.83	412,222.71	412,222.71	824,419.72
	13400	832,959.52	428,348.01	1,261,307.54	1,261,307.54	0.00	716,791.55	466,887.83	466,887.83	412,222.71	412,222.71	824,419.72
	13434	0.00	0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.01
	1400	426,493.31	-128,682.55	297,810.76	291,973.72	5,837.04	201,470.51	24,935.67	24,935.67	24,935.67	24,935.67	293,495.29
	141	119,044.65	294,828.34	129,426.11	129,426.11	0.00	42,607.56	24,935.67	24,935.67	24,935.67	24,935.67	124,940.44
	14103	119,044.65	294,828.34	129,426.11	129,426.11	0.00	42,607.56	24,935.67	24,935.67	24,935.67	24,935.67	124,940.44
	142	260,991.62	-98,444.01	162,547.61	162,547.61	0.00	128,862.95	0.00	0.00	0.00	0.00	162,547.61
	14202	260,991.62	-98,444.01	162,547.61	162,547.61	0.00	128,862.95	0.00	0.00	0.00	0.00	162,547.61
	144	16,457.04	0.00	16,457.04	0.00	16,457.04	0.00	0.00	0.00	0.00	0.00	16,457.04
	14401	16,457.04	0.00	16,457.04	0.00	16,457.04	0.00	0.00	0.00	0.00	0.00	16,457.04
	1500	330,896.00	-38,774.70	292,121.30	291,923.30	0.00	214,732.64	126,959.61	126,959.61	126,959.61	126,959.61	164,962.69
	154	0.00	13,401.30	13,401.30	13,401.30	0.00	9,698.64	3,207.54	3,207.54	3,207.54	3,207.54	10,193.76
	15406	0.00	13,401.30	13,401.30	13,401.30	0.00	9,698.64	3,207.54	3,207.54	3,207.54	3,207.54	10,193.76
	159	330,896.00	-57,176.00	273,720.00	273,520.00	0.00	205,032.00	123,752.07	123,752.07	123,752.07	123,752.07	154,767.93
	15906	330,896.00	-57,176.00	273,720.00	273,520.00	0.00	205,032.00	123,752.07	123,752.07	123,752.07	123,752.07	154,767.93
	1700	142,750.00	-15,800.00	126,950.00	126,400.00	0.00	126,400.00	94,100.00	94,100.00	94,100.00	94,100.00	112,320.00
	171	142,250.00	15,800.00	126,450.00	126,400.00	0.00	126,400.00	94,100.00	94,100.00	94,100.00	94,100.00	112,320.00
	17102	32,800.00	3,600.00	29,200.00	29,200.00	0.00	29,200.00	25,200.00	25,200.00	25,200.00	25,200.00	3,800.00
	17103	109,450.00	12,200.00	97,200.00	97,200.00	0.00	97,200.00	68,900.00	68,900.00	68,900.00	68,900.00	78,520.00
2000	2100	291,950.00	75,777.29	367,727.29	367,727.29	0.00	115,757.43	271,602.40	271,602.40	0.00	0.00	367,727.29
	211	176,460.00	-11,433.37	165,026.63	165,026.63	0.00	29,400.01	0.00	0.00	0.00	0.00	165,026.63
	21101	100,000.00	66,866.66	166,866.66	166,866.66	0.00	16,866.67	0.00	0.00	0.00	0.00	166,866.66
	21101	100,000.00	66,866.66	166,866.66	166,866.66	0.00	16,866.67	0.00	0.00	0.00	0.00	166,866.66
	214	50,000.00	-29,186.69	20,813.31	20,813.31	0.00	8,133.34	0.00	0.00	0.00	0.00	20,813.31
	21401	50,000.00	-29,186.69	20,813.31	20,813.31	0.00	8,133.34	0.00	0.00	0.00	0.00	20,813.31
	216	76,490.00	17,800.00	94,290.00	94,700.00	0.00	4,400.00	0.00	0.00	0.00	0.00	94,290.00
	21601	76,490.00	17,800.00	94,290.00	94,700.00	0.00	4,400.00	0.00	0.00	0.00	0.00	94,290.00

  
**C.P. GUILLERMO PÉREZ RAMÍREZ**  
**DIRECTOR ADMINISTRATIVO**